



## GPT INFRAPROJECTS LIMITED

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### GPT Infracore Limited Records Strong Growth in Fourth Quarter and Full Year 2016

*GPT Infracore Revenue increases 29.0% in fiscal year 2016*

*EBITDA grows 15.3% in 2016*

*PAT grows 199.9% in 2016*

Kolkata, May 25, 2016: GPT Infracore Limited (GPT) (BSE: 533761) reported consolidated revenue from operation of Rs. 5,028 million for the year ended March 31, 2016, registering a growth of 29.0% year-on-year. Consolidated net profit for the fiscal year went up 199.9% to Rs. 123 million, reflecting greater operational efficiency.

Financial Highlights for fourth quarter ended March 31, 2016:

- Consolidated Revenue from operation increased to Rs. 1,775 million
- Consolidated EBITDA grew 4.6% to Rs. 145 million
- Net earnings increased 2391.4% to Rs. 33 million
- Received orders worth Rs. 1,185 million during the quarter

Financial Highlights for full year ended March 31, 2016:

- Consolidated Revenue from operation rose to Rs. 5,028 million
- Healthy EBITDA margin of 13.5%
- Net earnings increased 199.9% to Rs. 123 million

GPT Infracore has received orders valued at Rs. 8,813 million for the year ended March 31, 2016. GPT Infracore has paid an interim dividend of 20% i.e. Rs 2 per equity share for the year ended March 31, 2016.

### Segment performance

#### *Infrastructure:*

Infrastructure segment revenue came in at Rs. 4,139 million for the year ended March 31, 2016, up 42.8% compared with last year on account of higher execution of projects. The segment recorded profit before interest and tax (PBIT) of Rs. 568 million, an increase of 35.1% over last year.

### *Sleeper:*

Sleeper segment generated revenue of Rs. 882 million during the year, down 3.3% from last year. The segment recorded PBIT of Rs. 101 million during the period, an increase of 30.9% over last year.

Mr. D P Tantia, Chairman, GPT said, "The year has been a turnaround for the company and the sector and the same is reflected in the numbers reported today. Higher execution of projects and better operational management has boosted both the Revenue as well as PAT of the company. We expect the momentum to stay with increased government initiatives to lift the sector and the uptick in the overall infrastructure industry. These are positive indications for future growth. Staying focused on project execution and increasing shareholder return will continue to be our priority."

(INR in million, except per share data)

Financial summary	Fourth Quarter		% Change	Full Year		% Change
	2016	2015		2016	2015	
Revenue from operations	1,775	1,339	32.5%	5,028	3,898	29.0%
EBITDA	145	139	4.6%	680	590	15.3%
EBITDA Margin	8.2%	10.4%		13.5%	15.1%	
PAT	33	1	2391.4%	123	41	199.9%
PAT Margin	1.9%	0.1%		2.4%	1.1%	
Earnings per share (not annualized)	2.69	0.10		8.94	2.90	

**About GPT Infraprojects Limited:** GPT Infraprojects Limited, the flagship company of the GPT Group, is a premier infrastructure company based out of Kolkata, India engaged in the execution of civil and infrastructure projects and manufacture of concrete sleeper for railways. The entity has strong project execution capabilities, a healthy financial base, and enviable growth prospects across all areas of operation. The company's manufacturing units are located at Panagarh (Dist Burdwan, West Bengal, India), Ladysmith (KZN, South Africa) and Tsumeb (Namibia).

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