



## GPT INFRAPROJECTS LIMITED

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### GPT Infraprojects Limited Reports Strong Third Quarter Results

*GPT Infraprojects Revenue increases 27%*

*EBITDA grows 19% in 9M 2016*

*Announces interim dividend of Re. 1 per share*

**Kolkata, February 10, 2016:** GPT Infraprojects Limited (GPT) (BSE: 533761), a fast-growing infrastructure company, reported consolidated revenue from operation of Rs. 3,253 million for 9M 2016, an increase of 27% year-on-year. Consolidated net profit for the nine months increased 120% to Rs. 95 million, reflecting greater operational efficiency.

Highlights of 9 months ended December 31, 2015:

- Consolidated Revenue from operation increased to Rs. 3,253 million
- Consolidated EBITDA increased 19% to Rs. 535 million over last year comparable period
- Healthy EBITDA margin of 16.4%
- Net earnings rose 120% to Rs. 95 million over last year same period
- Received orders worth Rs. 8,813 million so far in this financial year

GPT Infraprojects announced to pay interim dividend of Re. 1 per share. Orders were bagged both for the Infrastructure and Sleeper divisions. The largest order came from GMR Infrastructure Limited for Rs 2,465 million for the manufacture and supply of concrete sleepers. It is a DFCC contract funded by World Bank. GPT Infraprojects also received orders valued at Rs. 1,133 million from South Eastern Railway for the execution of ROB flyover. Total order backlog after accounting for the fresh orders received so far in the financial year stood at Rs. 18,287 million.

### Segment performance

#### *Infrastructure:*

Infrastructure segment revenue increased 41% to Rs. 2,538 million on account of higher execution of projects. The total net unexecuted order for the division stands as Rs 13,941 million.

### *Sleeper:*

Sleeper segment generated revenue of Rs. 710 million, registering a growth of 4% in comparison to the same period last year. The segment has a strong order book of Rs. 4,346 million.

Mr. DP Tantia, Chairman, GPT said, “We are building our foundation in the infrastructure space and staying focused on achieving greater operational efficiency. The macro-economic factors are improving, and with increased capital allocation for the railways the company’s order books should see growth. We are poised to achieve greater heights with the uptake in the overall infrastructure industry.”

(INR in million, except per share data)

| Financial summary                   | Third Quarter |       | % Change | Nine months |       | % Change |
|-------------------------------------|---------------|-------|----------|-------------|-------|----------|
|                                     | 2016          | 2015  |          | 2016        | 2015  |          |
| Revenue from operations             | 1,232         | 819   | 50.4%    | 3,248       | 2,552 | 27.3%    |
| EBITDA                              | 208           | 157   | 32.6%    | 535         | 451   | 18.7%    |
| EBITDA Margin                       | 16.9%         | 19.2% |          | 16.4%       | 17.7% |          |
| PAT                                 | 34            | 20    | 70.4%    | 95          | 43    | 119.8%   |
| PAT Margin                          | 2.8%          | 2.5%  |          | 2.9%        | 1.7%  |          |
| Earnings per share (not annualized) | 2.47          | 1.33  |          | 6.25        | 2.76  |          |

**About GPT Infraprojects Limited:** GPT Infraprojects Limited, the flagship company of the GPT Group, is a premier infrastructure company based out of Kolkata, India engaged in the execution of civil and infrastructure projects and manufacture of concrete sleeper for railways. The entity has strong project execution capabilities, a healthy financial base, and enviable growth prospects across all areas of operation. The company’s manufacturing units are located at Panagarh (Dist Burdwan, West Bengal, India), Ladysmith (KZN, South Africa) and Tsumeb (Namibia).

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