

STATEMENT OF CONSOLIDATED UNAUDITED
FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2012

(₹ in lacs)

Particulars	Quarter Ended			Year Ended
	30.06.2012	31.03.2012	30.06.2011	31.03.2012
	(Unaudited)			(Audited)
1 Income from operations				
(a) Net Sales / Income from Operations (Net of excise duty)	9,475.99	15,171.04	8,332.54	42,309.91
(b) Other Operating Income	62.05	50.71	13.34	97.04
Total Income from operations (net)	9,538.04	15,221.75	8,345.88	42,406.95
2 Expenses				
(a) Consumption of raw material and construction material	3,678.28	5,331.29	3,437.92	15,835.23
(b) Payment to Sub - Contractors	2,086.62	4,188.09	2,019.45	11,209.66
(c) Purchase of stock - in - trade	152.90	-	79.46	160.39
(d) Changes in inventories of finished goods, work - in - progress and stock - in - trade	(491.83)	145.89	(321.68)	(269.67)
(e) Employee benefits expense	692.55	695.63	522.85	2,318.39
(f) Depreciation and amortisation expenses	459.41	458.10	327.84	1,538.19
(g) Other Expenses	1,749.90	2,739.12	1,178.42	7,072.12
Total Expenses	8,327.83	13,558.12	7,244.26	37,864.31
3 Profit from operations before other Income, finance costs and taxes (1-2)	1,210.21	1,663.63	1,101.62	4,542.64
4 Other Income	111.76	451.77	389.32	640.39
5 Profit from ordinary activities before finance costs and taxes (3+4)	1,321.97	2,115.40	1,490.94	5,183.03
6 Finance Costs	767.80	890.91	581.45	2,599.43
7 Profit from ordinary activities before taxes (5-6)	554.17	1,224.49	909.49	2,583.60
8 Tax Expenses	127.66	463.29	171.30	735.88
9 Net Profit before minority interest (7-8)	426.51	761.20	738.19	1,847.72
10 Minority Interest	10.34	80.82	180.68	272.67
11 Net Profit for the period (9-10)	416.17	680.38	557.51	1,575.05
12 Paid -up equity share capital of face value of ₹ 10/- each	1,434.30	1,434.30	1,434.30	1,434.30
13 Reserve excluding Revaluation Reserve				13,195.01
14 Earning Per Share (of ₹ 10/- each) (Not annualised)				
Basic and Diluted	2.90	4.78	4.10	*11.13 * Annualised
A Particulars of Shareholding				
1 Public Shareholding				
- Number of Shares	3,669,220	3,669,220	3,669,220	3,669,220
- Percentage of Shareholding	25.23%	25.23%	25.23%	25.23%
2 Promoters & Promoter Group Shareholding				
(a) Pledged / Encumbered				
- Number of Shares	Nil	Nil	Nil	Nil
- Percentage of Shares (as a % of the total shareholding of the promoter & promoter group)	Nil	Nil	Nil	Nil
- Percentage of Shares (as a % of the total share capital of the Company)	Not Applicable	Not Applicable	Not Applicable	Not Applicable
(b) Non - Encumbered				
- Number of Shares	10,873,780	10,873,780	10,873,780	10,873,780
- Percentage of Shares (as a % of the total shareholding of the promoter & promoter group)	100.00%	100.00%	100.00%	100.00%
- Percentage of Shares (as a % of total share capital of the Company)	74.77%	74.77%	74.77%	74.77%
B Investor complaints				
Pending at the beginning of the quarter	Nil			
Received during the quarter	Nil			
Disposed of during the quarter	Nil			
Remaining unresolved at the end of the quarter	Nil			

SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(₹ in lacs)

Particulars	Quarter Ended			Year Ended
	30.06.2012	31.03.2012	30.06.2011	31.03.2012
	(Unaudited)			(Audited)
1 Segment Revenue				
(a) Concrete Sleepers & Allied	2,618.88	2,839.34	2,570.98	11,092.66
(b) Infrastructure	6,817.73	12,309.18	5,727.36	31,089.41
(c) Others	39.38	22.52	34.20	127.84
Total	9,475.99	15,171.04	8,332.54	42,309.91
Less: Inter - segment Revenue	-	-	-	-
Net sales / Income from Operations (Net of excise duty)	9,475.99	15,171.04	8,332.54	42,309.91
2 Segment Results				
Profit Before Taxes & Interest				
(a) Concrete Sleepers & Allied	267.67	534.07	687.00	1,790.65
(b) Infrastructure	1,273.23	1,907.77	1,033.87	4,594.70
(c) Others	8.45	(1.20)	8.15	21.37
Total	1,549.35	2,440.64	1,729.02	6,406.72
Less: Unallocated expenditure net of Income	227.38	325.24	238.08	1,223.69
	1,321.97	2,115.40	1,490.94	5,183.03
Less: Finance Costs	767.80	890.91	581.45	2,599.43
Total Profit Before Taxes	554.17	1,224.49	909.49	2,583.60
3 Capital Employed				
(a) Concrete Sleepers & Allied	8,898.24	8,637.76	7,954.10	8,637.76
(b) Infrastructure	24,384.36	23,924.71	18,986.03	23,924.71
(c) Others	1,031.86	1,041.48	936.61	1,041.48
(d) Unallocated	(19,321.23)	(18,974.64)	(14,569.11)	(18,974.64)
Total	14,993.23	14,629.31	13,307.63	14,629.31
Standalone Information :				
(a) Net Sales / Income from Operations (Net of excise duty)	7,020.03	10,730.33	6,601.94	30,698.42
(b) Profit Before Taxes	381.78	874.04	476.69	1,547.01
(c) Profit after Taxes	303.37	732.05	348.54	1,284.04

- The above consolidated financial results for the quarter ended June 30, 2012 have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on August 13, 2012.
- In accordance with clause 41 of the Listing Agreement, the Company has opted to publish consolidated financial results. The Standalone financial results reviewed by the statutory auditors of the Company will be available on Company's website "www.gptinfra.in".
- The above financial results have been prepared as per Accounting Standard - 21 on "Consolidated Financial Statement" and Accounting Standard - 27 on "Financial Reporting of Interest in Joint Ventures" incorporating therein financial results of GPT Infraprojects Limited, four subsidiaries and joint ventures.
- Paid up Equity Share Capital of the Company excludes 200,000 equity shares amounting to ₹ 20.00 Lacs issued to GPT Employees Welfare Trust for exercising the option under GPT Employees Stock Option Plan - 2009 which has been funded by interest free loan provided by the Company to the Trust. These have been considered as a part of Public Shareholdings in the above results.
- Employee benefits expense includes ₹ 73.87 lacs on account of revision of wages as per memorandum of settlement entered with the worker's union of concrete sleeper plant at panagarh including ₹ 51.17 lacs for earlier periods.
- Based on the activities undertaken, the Company has identified Concrete Sleepers & Allied, Infrastructure and Others as separate Business Segments.
- There were no exceptional / extraordinary items during the respective periods reported above.
- Previous period / year figures have been regrouped / rearranged wherever considered necessary.

For and on behalf of Board of Directors

Place : Kolkata

D. P. Tantia

Date : August 13, 2012

Chairman