



# GPT INFRAPROJECTS LIMITED

Registered Office : GPT Centre, JC - 25, Sector - III, Salt Lake, Kolkata - 700 098

www.gptinfra.in

## STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED DECEMBER 31, 2012

Particulars	Quarter Ended			Nine Months Ended		Year Ended
	31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
(₹ in lacs)						
<b>1 Income from operations</b>						
(a) Net Sales / Income from operations (net of excise duty)	7,864.38	7,274.43	6,085.16	22,185.84	19,968.09	30,698.42
(b) Other operating income	190.50	215.68	166.87	583.71	372.55	687.75
<b>Total Income from operations (net)</b>	<b>8,054.88</b>	<b>7,490.11</b>	<b>6,252.03</b>	<b>22,742.55</b>	<b>20,340.64</b>	<b>31,386.17</b>
<b>2 Expenses</b>						
(a) Consumption of raw material and construction material	3,281.05	3,584.69	2,768.17	9,889.89	8,511.87	12,919.31
(b) Payment to Sub - Contractors	1,329.43	1,173.25	1,578.89	3,592.29	4,840.71	7,627.76
(c) Purchase of stock - in - trade	513.14	284.60	2.71	950.64	176.63	172.58
(d) Changes in inventories of finished goods, work - in - progress and stock - in - trade	(91.05)	(381.20)	(480.90)	(639.05)	(253.89)	(163.64)
(e) Employee benefits expense	560.76	484.60	450.63	1,596.22	1,349.61	1,755.96
(f) Depreciation and amortisation expenses	250.64	227.20	184.00	691.07	539.27	734.57
(g) Other Expenses	1,363.48	1,335.48	1,166.17	4,045.40	3,163.22	4,860.13
<b>Total Expenses</b>	<b>7,207.45</b>	<b>6,708.62</b>	<b>5,669.67</b>	<b>20,126.46</b>	<b>18,327.42</b>	<b>27,906.67</b>
<b>3 Profit from operations before other income, finance costs and taxes (1-2)</b>	<b>847.43</b>	<b>781.49</b>	<b>582.36</b>	<b>2,616.09</b>	<b>2,013.22</b>	<b>3,479.50</b>
4 Other Income	54.96	78.89	42.01	172.05	170.64	352.99
<b>5 Profit from ordinary activities before finance costs and taxes (3+4)</b>	<b>902.39</b>	<b>860.38</b>	<b>624.37</b>	<b>2,788.14</b>	<b>2,183.86</b>	<b>3,832.49</b>
6 Finance Costs	829.15	702.16	529.49	2,174.90	1,510.89	2,285.48
<b>7 Profit from ordinary activities before taxes (5-6)</b>	<b>73.24</b>	<b>158.22</b>	<b>94.88</b>	<b>613.24</b>	<b>672.97</b>	<b>1,547.01</b>
8 Tax Expenses	(35.19)	(15.51)	(10.35)	27.70	120.98	262.97
<b>9 Net Profit for the period (7-8)</b>	<b>108.43</b>	<b>173.73</b>	<b>105.23</b>	<b>585.54</b>	<b>551.99</b>	<b>1,284.04</b>
10 Paid - up equity share capital of face value of ₹ 10/- each	1,434.30	1,434.30	1,434.30	1,434.30	1,434.30	1,434.30
11 Reserve excluding Revaluation Reserve						11,827.05
<b>12 Earning Per Share (of ₹ 10/- each) (Not annualised)</b>						
Basic and diluted	0.75	1.21	0.73	4.08	3.92	*9.07 *Annualised
<b>A Particulars of Shareholding</b>						
<b>1 Public Shareholding</b>						
- Number of shares	3,669,220	3,669,220	3,669,220	3,669,220	3,669,220	3,669,220
- Percentage of shareholding	25.23%	25.23%	25.23%	25.23%	25.23%	25.23%
<b>2 Promoters &amp; Promoter Group Shareholding</b>						
(a) Pledged / Encumbered						
- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total shareholding of the promoter & promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total share capital of the Company)	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable
(b) Non - Encumbered						
- Number of shares	10,873,780	10,873,780	10,873,780	10,873,780	10,873,780	10,873,780
- Percentage of shares (as a % of the total shareholding of the promoter & promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of total share capital of the Company)	74.77%	74.77%	74.77%	74.77%	74.77%	74.77%
<b>B Investor complaints</b>						
Pending at the beginning of the quarter	Nil					
Received during the quarter	Nil					
Disposed of during the quarter	Nil					
Remaining unresolved at the end of the quarter	Nil					

### SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED

Particulars	Quarter Ended			Nine Months Ended		Year Ended
	31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
<b>1 Segment Revenue</b>						
(a) Infrastructure	6,281.78	5,865.31	5,134.36	17,620.96	15,885.53	24,940.55
(b) Concrete Sleepers & Allied	1,558.10	1,363.92	923.48	4,428.80	3,977.72	5,630.51
(c) Others	24.50	47.70	27.32	111.58	104.84	127.36
<b>Total</b>	<b>7,864.38</b>	<b>7,276.93</b>	<b>6,085.16</b>	<b>22,161.34</b>	<b>19,968.09</b>	<b>30,698.42</b>
Less: Inter - Segment revenue	-	2.50	-	2.50	-	-
<b>Net sales / Income from Operations (net of excise duty)</b>	<b>7,864.38</b>	<b>7,274.43</b>	<b>6,085.16</b>	<b>22,158.84</b>	<b>19,968.09</b>	<b>30,698.42</b>
<b>2 Segment Results Profit Before Taxes &amp; Finance Costs</b>						
(a) Infrastructure	1,043.35	859.89	877.01	3,059.66	2,671.88	4,144.92
(b) Concrete Sleepers & Allied	45.48	91.40	119.87	224.81	456.14	461.89
(c) Others	1.06	24.10	0.89	41.21	26.21	25.00
<b>Total</b>	<b>1,089.89</b>	<b>975.39</b>	<b>997.77</b>	<b>3,325.68</b>	<b>3,154.23</b>	<b>4,631.81</b>
Less: Unallocated expenditure net of Income	187.50	115.01	373.40	537.54	970.37	799.32
<b>Total Profit Before Taxes</b>	<b>902.39</b>	<b>860.38</b>	<b>624.37</b>	<b>2,788.14</b>	<b>2,183.86</b>	<b>3,832.49</b>
Less : Finance Costs	829.15	702.16	529.49	2,174.90	1,510.89	2,285.48
<b>Total Profit Before Taxes</b>	<b>73.24</b>	<b>158.22</b>	<b>94.88</b>	<b>613.24</b>	<b>672.97</b>	<b>1,547.01</b>
<b>3 Capital Employed</b>						
(a) Infrastructure	25,369.95	23,867.20	21,001.22	25,369.95	21,001.22	21,531.80
(b) Concrete Sleepers & Allied	2,861.62	2,971.18	3,448.45	2,861.62	3,448.45	3,056.29
(c) Others	599.66	618.17	609.64	599.66	609.64	601.80
(d) Unallocated	(14,981.4)	(13,715.09)	(12,276.48)	(14,981.34)	(12,276.48)	(11,928.54)
<b>Total</b>	<b>13,849.89</b>	<b>13,741.46</b>	<b>12,782.83</b>	<b>13,849.89</b>	<b>12,782.83</b>	<b>13,261.35</b>

1 The above financial results for the quarter ended December 31, 2012 have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meeting held on February 11, 2013. The said results have also been reviewed by the auditors of the Company.

2 Based on the activities undertaken, the Company has identified Infrastructure, Concrete Sleepers & Allied and Others as separate Business Segments.

3 There were no exceptional / extra ordinary items during the respective periods reported above.

4 Paid up Equity Share Capital of the Company excludes 200,000 equity shares amounting to ₹ 20.00 lacs issued to GPT Employees Welfare Trust for exercising the option under GPT Employees Stock Option Plan - 2009 which has been funded by interest free loan provided by the Company to the Trust. These have been considered as a part of Public Shareholdings in the above results.

5 The company has disposed off its wind power division / business in January 2013 in terms of resolution passed by shareholders through postal ballot process on 28th December 2012.

6 Previous period / year figures have been regrouped / rearranged wherever considered necessary.

For and on behalf of Board of Directors

Place : Kolkata

Date : February 11, 2013

D.P. Tantia  
Chairman