

**STATEMENT OF CONSOLIDATED UNAUDITED FINANCIAL RESULTS
FOR THE QUARTER ENDED JUNE 30, 2013**

(₹ in lacs)

Particulars	Quarter ended			Year ended
	30.06.2013	31.03.2013	30.06.2012	31.03.2013
	Unaudited	Audited	Unaudited	Audited
1 Income from operations				
(a) Net Sales / Income from operations (net of excise duty)	13,704.36	15,835.32	9,475.99	48,259.31
(b) Other Operating income	15.89	47.59	62.05	172.84
Total Income from operations (net)	13,720.25	15,882.91	9,538.04	48,432.15
2 Expenses				
(a) Consumption of raw material and construction material	5,621.63	5,999.22	3,678.28	19,262.59
(b) Payment to Sub - contractors	2,788.12	3,467.04	2,086.62	10,019.82
(c) Purchase of stock-in-trade	334.36	709.39	152.90	1,660.03
(d) Changes in inventories of finished goods, work-in-progress and stock-in-trade	408.90	798.51	(491.83)	(534.12)
(e) Employee benefits expense	774.65	951.13	692.55	2,995.36
(f) Depreciation and amortisation expenses	478.04	529.17	459.41	1,925.76
(g) Other expenses	2,356.87	2,886.46	1,749.90	8,764.29
Total Expenses	12,762.57	15,340.92	8,327.83	44,093.73
3 Profit from operations before other income, finance costs and taxes (1-2)	957.68	541.99	1,210.21	4,338.42
4 Other income	305.09	624.24	69.15	800.09
5 Profit from ordinary activities before finance costs and taxes (3+4)	1,262.77	1,166.23	1,279.36	5,138.51
6 Finance costs	824.90	799.92	725.19	3,225.38
7 Profit from ordinary activities before taxes (5-6)	437.87	366.31	554.17	1,913.13
8 Tax expenses	109.97	227.70	127.66	472.37
9 Net Profit before minority interest (7-8)	327.90	138.61	426.51	1,440.76
10 Minority interest	106.28	(86.32)	10.34	74.48
11 Net Profit for the period (9-10)	221.62	224.93	416.17	1,366.28
12 Paid-up equity share capital of face value of ₹ 10/- each	1,434.30	1,434.30	1,434.30	1,434.30
13 Reserve excluding Revaluation Reserve				14,267.70
14 Earning Per Share (of ₹ 10/- each) (Not annualised)				
Basic and diluted	1.55	1.57	2.90	9.53 Annualised
A Particulars of Shareholding				
1 Public Shareholding				
— Number of shares	3,669,220	3,669,220	3,669,220	3,669,220
— Percentage of shareholding	25.23%	25.23%	25.23%	25.23%
2 Promoters & Promoter Group Shareholding				
(a) Pledged / Encumbered				
— Number of shares	Nil	Nil	Nil	Nil
— Percentage of shares (as a % of the total shareholding of the promoter & promoter group)	Nil	Nil	Nil	Nil
— Percentage of shares (as a % of the total share capital of the Company)	Not Applicable	Not Applicable	Not Applicable	Not Applicable
(b) Non-Encumbered				
— Number of shares	10,873,780	10,873,780	10,873,780	10,873,780
— Percentage of shares (as a % of the total shareholding of the promoter & promoter group)	100.00%	100.00%	100.00%	100.00%
— Percentage of shares (as a % of total share capital of the Company)	74.77%	74.77%	74.77%	74.77%
B Investor complaints				
Pending at the beginning of the quarter	Nil			
Received during the quarter	Nil			
Disposed of during the quarter	Nil			
Remaining unresolved at the end of the quarter	Nil			

SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED

Particulars	Quarter ended			Year ended
	30.06.2013	31.03.2013	30.06.2012	31.03.2013
	Unaudited	Audited	Unaudited	Audited
1 Segment Revenue				
(a) Infrastructure	10,380.41	12,250.54	6,817.73	35,430.12
(b) Concrete Sleepers & Allied	3,326.95	3,579.09	2,618.88	12,714.42
(c) Others	—	6.19	39.38	117.77
Total	13,707.36	15,835.82	9,475.99	48,262.31
Less: Inter - Segment revenue	3.00	0.50	—	3.00
Net sales / Income from operations (net of excise duty)	13,704.36	15,835.32	9,475.99	48,259.31
2 Segment Results				
Profit Before Taxes & Interest				
(a) Infrastructure	1,115.67	1,128.18	1,273.23	4,610.18
(b) Concrete Sleepers & Allied	555.05	(104.87)	267.67	1,229.24
(c) Others	(5.51)	381.26	8.45	405.91
Total	1,665.21	1,404.57	1,549.35	6,245.33
Less: Unallocated expenditure net of Income	402.44	238.34	269.99	1,106.82
Total Profit Before Taxes	1,262.77	1,166.23	1,279.36	5,138.51
Less : Finance costs	824.90	799.92	725.19	3,225.38
Total Profit Before Taxes	437.87	366.31	554.17	1,913.13
3 Capital Employed				
(a) Infrastructure	27,065.73	26,833.85	24,384.36	26,833.85
(b) Concrete Sleepers & Allied	7,805.61	7,846.02	8,898.24	7,846.02
(c) Others	418.00	422.99	1,031.86	422.99
(d) Unallocated	(19,166.51)	(19,400.86)	(19,321.23)	(19,400.86)
Total	16,122.83	15,702.00	14,993.23	15,702.00
Standalone Information :				
(a) Net Sales / Income from operation (net of excise duty)	9,747.49	10,692.32	7,020.03	32,851.16
(b) Profit before taxes	73.24	362.08	381.78	975.32
(c) Profit after taxes	147.08	347.16	303.38	932.70

- The above consolidated financial results for the quarter ended June 30, 2013 were reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on August 10, 2013.
- In accordance with clause 41 of the Listing Agreement, the Company has opted to publish consolidated financial results. The Standalone financial results of the Company will be available on Company's website "www.gptinfra.in".
- The above financial results have been prepared as per Accounting Standard - 21 on "Consolidated Financial Statement" and Accounting Standard - 27 on "Financial Reporting of Interest in Joint Ventures" incorporating therein financial results of GPT Infraprojects Limited, four subsidiaries and joint ventures.
- Paid up Equity Share Capital of the Company excludes 200,000 equity shares amounting to ₹ 20.00 lacs issued to GPT Employees Welfare Trust for exercising the option under GPT Employees Stock Option Plan - 2009 which has been funded by interest free loan provided by the Company to the Trust. These have been considered as a part of Public Shareholdings in the above results.
- Based on the activities undertaken, the Company has identified Infrastructure, Concrete Sleepers & Allied and Others as separate Business Segments.
- There were no exceptional / extraordinary items during the respective periods / years reported above.
- Previous period's / year's figures have been regrouped / rearranged wherever considered necessary to conform to the current period's classification.

 Place : Kolkata
Date : August 10, 2013

 For and on behalf of Board of Directors
D. P. TANTIA
Chairman